MONTGOMERY COUNTY BOARD OF COMMISSIONERS 2024 BUDGET - GENERAL FUND

GENERAL PROPERTY TAXES \$ 3,835,923 SALES TAXES 553,600 INSURANCE PREMIUM/FINANCIAL INSTITUTIONS TAXES 46,500 PENATLIES & INTEREST ON DELINQUENT TAXES 46,500 LICENSES AND PERMITS 15,900 INTERGOVERNMENTAL 73,246 CHARGES FOR SERVICES 227,750 FINES AND FORFEITURES 70,000 INVESTMENT INCOME 5,000 CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES - MISCELLANEOUS 4,600 OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE BOARD OF COMMISSIONERS 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 55,579.00 CLER OF SUPERIOR COURT 55,579.00 CLER OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00	REVENUES		
INSURANCE PREMIUM/FINANCIAL INSTITUTIONS TAXES 431,000 PENATLIES & INTEREST ON DELINQUENT TAXES 46,500 LICENSES AND PERMITS 15,900 INTERGOVERNMENTAL 73,246 CHARGES FOR SERVICES 227,750 FINES AND FORFEITURES 70,000 INVESTMENT INCOME 5,000 CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES - MISCELLANEOUS 4,600 OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE BOARD OF COMMISSIONERS 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 55,579.00 CLERK OF SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,900.00 POBBLIC DEFENDER 30,100.00 <	GENERAL PROPERTY TAXES	\$	3,835,923
PENATLIES & INTEREST ON DELINQUENT TAXES 46,500 LICENSES AND PERMITS 15,900 INTERGOVERNMENTAL 73,246 CHARGES FOR SERVICES 227,750 FINES AND FORFEITURES 70,000 INVESTMENT INCOME 5,000 CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES - MISCELLANEOUS 4,600 OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE BOARD OF COMMISSIONERS 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 20,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 <td>SALES TAXES</td> <td></td> <td>553,600</td>	SALES TAXES		553,600
LICENSES AND PERMITS 15,900 INTERGOVERNMENTAL 73,246 CHARGES FOR SERVICES 227,750 FINES AND FORFEITURES 70,000 INVESTMENT INCOME 5,000 CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES - MISCELLANEOUS 4,600 OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE 5,333,519 EXPENDITURES GENERAL GOVERNMENT 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 POBBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00	INSURANCE PREMIUM/FINANCIAL INSTITUTIONS TAXES		431,000
INTERGOVERNMENTAL 73,246 CHARGES FOR SERVICES 227,750 FINES AND FORFEITURES 70,000 INVESTMENT INCOME 5,000 CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES - 4,600 OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE 5,333,519 TOTAL FUND REVENUE 5,300,000 TOTAL GENERAL GOVERNMENT 160,097,000 TOTAL GENERAL GOVERNMENT 1,365,432,000 TOTAL FUND REVENUE 1,000,000 TOTAL JUDICIAL 1,000,000 TOTAL JUDICIAL 568,062,000 TOTAL JUDICIAL 568,062,000 FIRE FIGHTING RURAL 1,32,000,000 FIRE FIGHTING RURAL	PENATLIES & INTEREST ON DELINQUENT TAXES		46,500
CHARGES FOR SERVICES 227,750 FINES AND FORFEITURES 70,000 INVESTMENT INCOME 5,000 CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES - MISCELLANEOUS 4,600 OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE EXPENDITURES GENERAL GOVERNMENT 8 BOARD OF COMMISSIONERS 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 POBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFT'S OFFICE 1,0	LICENSES AND PERMITS		15,900
FINES AND FORFEITURES 70,000 INVESTMENT INCOME 5,000 CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES - MISCELLANEOUS 4,600 OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE 5,333,519 EXPENDITURES SENERAL GOVERNMENT BOARD OF COMMISSIONERS 94,500.00 ELECTIONS 160,070.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 TOTAL JUDICIAL 568,062.00 FIRE FIGHTING - RURAL 132,200.00	INTERGOVERNMENTAL		73,246
INVESTMENT INCOME	CHARGES FOR SERVICES		227,750
CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES - MISCELLANEOUS 4,600 OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE 5,333,519 EXPENDITURES SEXPENDITURES GENERAL GOVERNMENT 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	FINES AND FORFEITURES		70,000
MISCELLANEOUS 4,600 OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE 5,333,519 EXPENDITURES 8 GENERAL GOVERNMENT 94,500.00 BOARD OF COMMISSIONERS 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	INVESTMENT INCOME		5,000
OTHER FINANCING SOURCES 70,000 TOTAL FUND REVENUE 5,333,519 EXPENDITURES GENERAL GOVERNMENT 94,500.00 BOARD OF COMMISSIONERS 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES		-
EXPENDITURES 5,333,519 GENERAL GOVERNMENT 94,500.00 BOARD OF COMMISSIONERS 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 POBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	MISCELLANEOUS		4,600
EXPENDITURES GENERAL GOVERNMENT 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	OTHER FINANCING SOURCES		70,000
EXPENDITURES GENERAL GOVERNMENT 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00		-	
GENERAL GOVERNMENT 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	TOTAL FUND REVENUE		5,333,519
GENERAL GOVERNMENT 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			
BOARD OF COMMISSIONERS 94,500.00 ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	EXPENDITURES		
ELECTIONS 160,097.00 FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	GENERAL GOVERNMENT		
FINANCIAL ADMINISTRATION 445,718.00 LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	BOARD OF COMMISSIONERS		94,500.00
LAW/COUNTY ATTORNEY 9,900.00 TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	ELECTIONS		160,097.00
TAX COMMISSIONER 236,317.00 TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	FINANCIAL ADMINISTRATION		445,718.00
TAX ASSESSOR 217,288.00 GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	LAW/COUNTY ATTORNEY		9,900.00
GENERAL GOVERNMENT BUILDINGS & PLANT 201,612.00 TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY \$1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	TAX COMMISSIONER		236,317.00
TOTAL GENERAL GOVERNMENT 1,365,432.00 JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	TAX ASSESSOR		217,288.00
JUDICIAL SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	GENERAL GOVERNMENT BUILDINGS & PLANT		201,612.00
SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY 568,062.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	TOTAL GENERAL GOVERNMENT		1,365,432.00
SUPERIOR COURT 55,579.00 CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY 568,062.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			
CLERK OF SUPERIOR COURT 174,166.00 DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			FF F70 00
DISTRICT ATTORNEY 25,500.00 MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			
MAGISTRATE 132,941.00 PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			
PROBATE COURT 149,776.00 PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY \$\$1,080,605.00 SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			
PUBLIC DEFENDER 30,100.00 TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY \$\$1,080,605.00 SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			-
TOTAL JUDICIAL 568,062.00 PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			
PUBLIC SAFETY SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			
SHERIFF'S OFFICE 1,080,605.00 JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00	TOTAL JUDICIAL		568,062.00
SHERIFF'S OFFICE1,080,605.00JAIL OPERATIONS232,500.00FIRE FIGHTING - RURAL132,200.00	DUBLIC SAFETY		
JAIL OPERATIONS 232,500.00 FIRE FIGHTING - RURAL 132,200.00			1 080 605 00
FIRE FIGHTING - RURAL 132,200.00			
			•
CORONER 19,800.00			

MONTGOMERY COUNTY BOARD OF COMMISSIONERS 2024 BUDGET - GENERAL FUND

EMERGENCY MANAGEMENT	47,780.00
TOTAL PUBLIC SAFETY	1,766,785.00
PURILG MORKS	
PUBLIC WORKS	
ROAD DEPARTMENT	790,737.00
SOLID WASTE DISPOSAL	335,679.00
TOTAL PUBLIC WORKS	1,126,416.00
HEALTH & WELFARE	
HEALTH CENTER	48,206.00
AID TO DEPENDENT CHILDREN	5,000.00
TOTAL HEALTH & WELFARE	53,206.00
CULTURE/RECREATION	
PARTICIPANT RECREATION	91,517.00
LIBRARY	21,000.00
TOTAL CULTURE/RECREATION	112,517.00
,	
HOUSING & DEVELOPMENT	
AGRICULTURAL RESOURCES	62,615.00
FOREST RESOURCES	13,800.00
CODE ENFORCEMENT	12,591.00
TOTAL HOUSING & DEVELOPMENT	89,006.00
DEBT SERVICE	
DEBT SERVICE	61,000.00
TOTAL DEBT SERVICE	61,000.00
OTHER FINANCING USES	
TRANSFERS OUT - DEV AUTH	105,334.00
TRANSFERS OUT - E911	353,086.00
TRANSFERS OUT - SENIOR FUND	18,081.00
TOTAL OTHER FINANCING USES	476,501.00
OTAL EXPENDITURES	5,618,925.00
IET CHANGE IN FUND BALANCE	(285,406)
UND BALANCE - BEGINNING OF YEAR	2,400,000
UND BALANCE - END OF YEAR	2,114,594

MONTGOMERY COUNTY BOARD OF COMMISSIONERS 2024 BUDGET - JAIL FEE FUND

FINES & FORFEITURES	\$ 7,000.00
TOTAL FUND REVENUE	\$ 7,000.00
EXPENDITURES	
DELINQUENTS IN OTHER INSTITUTIONS	\$ 7,000.00
TOTAL FUND EXPENDITURES	\$ 7,000.00
NET REVENUE OVER EXPENDITURES	\$

MONTGOMERY COUNTY BOARD OF COMMISSIONERS 2024 BUDGET - LOCAL GOVERNMENTS' SHARE OF OPIOID SETTELEMENT PAYMENTS

REVENUE

FINES & FORFEITURES	\$ 3,000.00
TOTAL FUND REVENUE	\$ 3,000.00
EXPENDITURES	
FUND EXPENDITURES	\$ 3,000.00
TOTAL FUND EXPENDITURES	\$ 3,000.00
NET REVENUE OVER EXPENDITURES	\$ -

MONTGOMERY COUNTY BOARD OF COMMISSIONERS 2024 BUDGET - SPECIAL DRUG EDUCATION FUND

REVENUE	
FINES & FORFEITURES	\$ 3,200.00
TOTAL FUND REVENUE	\$ 3,200.00
EXPENDITURES	
YOUTH INVESTIGATION & CONTROL	\$ 3,200.00
TOTAL FUND EXPENDITURES	\$ 3,200.00
NET REVENUE OVER EXPENDITURES	<u>\$</u> -

MONTGOMERY COUNTY BOARD OF COMMISSIONERS 2024 BUDGET - E-911

REVENUE	
CHARGES FOR SERVICES OTHER FINANCING SOURCES	\$ 150,000.00 353,086.00
TOTAL FUND REVENUE	\$ 503,086.00
EXPENDITURES	
E-911	\$ 503,086.00
TOTAL FUND EXPENDITURES	\$ 503,086.00
NET REVENUE OVER EXPENDITURES	\$

MONTGOMERY COUNTY BOARD OF COMMISSIONERS 2024 BUDGET - SENIOR CENTER

REVENUE	
INTERGOVERNMENTAL	\$ 105,000.00
CHARGES FOR SERVICES	2,000.00
CONTRIBUTIONS & DONTATIONS	28,000.00
OTHER FINANCING SOURCES	18,081.00
TOTAL FUND REVENUE	\$ 153,081.00
EXPENDITURES	
MEALS ON WHEELS	\$ 153,081.00
TOTAL FUND EXPENDITURES	ć 152.001.00
TOTAL FUND EXPENDITURES	\$ 153,081.00
	\$ -
TOTAL REVENUE OVER EXPENDITURES NTGOMERY COUNTY BOARD OF COMMISSIONERS 4 BUDGET - RECREATION DEPT	<u>\$</u> -
NTGOMERY COUNTY BOARD OF COMMISSIONERS	\$ -
NTGOMERY COUNTY BOARD OF COMMISSIONERS 4 BUDGET - RECREATION DEPT	\$ -
NTGOMERY COUNTY BOARD OF COMMISSIONERS 4 BUDGET - RECREATION DEPT REVENUE	
NTGOMERY COUNTY BOARD OF COMMISSIONERS 4 BUDGET - RECREATION DEPT REVENUE CHARGES FOR SERVICES	\$ 9,250.00
NTGOMERY COUNTY BOARD OF COMMISSIONERS 4 BUDGET - RECREATION DEPT REVENUE CHARGES FOR SERVICES TOTAL FUND REVENUE	\$ 9,250.00
NTGOMERY COUNTY BOARD OF COMMISSIONERS 4 BUDGET - RECREATION DEPT REVENUE CHARGES FOR SERVICES TOTAL FUND REVENUE EXPENDITURES	\$ 9,250.00 \$ 9,250.00

MONTGOMERY COUNTY BOARD OF COMMISSIONERS 2024 BUDGET - SPLOST FUND

REVENUE	
TAXES	\$ 1,000,000.00
TOTAL FUND REVENUE	\$ 1,000,000.00
EXPENDITURES	
GEN GOV BUILDINGS & PLANT	\$ 93,300.00
ROADWAYS & WALKWAYS	133,300.00
NTGOV PAYMNT OF SHARED SPLOST	417,400.00
PARTICIPANT RECREATION	10,000.00
DEBT SERVICE	346,000.00
TOTAL FUND EXPENDITURES	\$ 1,000,000.00
TGOMERY COUNTY BOARD OF COMMISSIONERS	\$ -
NET REVENUE OVER EXPENDITURES NTGOMERY COUNTY BOARD OF COMMISSIONERS BUDGET PLANNING - TSPLOST	<u>\$</u> -
NTGOMERY COUNTY BOARD OF COMMISSIONERS	<u>\$</u> -
TITGOMERY COUNTY BOARD OF COMMISSIONERS BUDGET PLANNING - TSPLOST REVENUE	
NTGOMERY COUNTY BOARD OF COMMISSIONERS BUDGET PLANNING - TSPLOST	\$ - \$ 320,000.00
NTGOMERY COUNTY BOARD OF COMMISSIONERS BUDGET PLANNING - TSPLOST REVENUE	
REVENUE TAXES NVESTMENT INCOME	\$ 320,000.00
REVENUE TAXES NVESTMENT INCOME TOTAL FUND REVENUE EXPENDITURES	\$ 320,000.00 - \$ 320,000.00
REVENUE TAXES NVESTMENT INCOME TOTAL FUND REVENUE EXPENDITURES ROADS, STREETS & BRIDGES	\$ 320,000.00
REVENUE TAXES NVESTMENT INCOME TOTAL FUND REVENUE	\$ 320,000.00 - \$ 320,000.00 \$ 250,000.00
TECOMERY COUNTY BOARD OF COMMISSIONERS BUDGET PLANNING - TSPLOST REVENUE TAXES NVESTMENT INCOME TOTAL FUND REVENUE EXPENDITURES ROADS, STREETS & BRIDGES OTHER FINANCING SOURCES	\$ 320,000.00 - \$ 320,000.00 \$ 250,000.00 70,000.00

MONTGOMERY COUNTY BOARD OF COMMISSIONERS 2024 BUDGET - CAPITAL PROJECTS FUND

REVENUE	
INTERGOVERNMENTAL	\$ 425,000.00
TOTAL FUND REVENUE	\$ 425,000.00
EXPENDITURES	
ROADS, STREETS & BRIDGES	425,000.00
TOTAL FUND EXPENDITURES	\$ 425,000.00
NET REVENUE OVER EXPENDITURES	\$ -